

### Senior Dining KPI Outlier Worksheet

This tool was designed to warn an Operator when a possible data entry error has been made while submitting a worksheet to Benchmarking Express. It references Key Performance Indicators (KPI) considered outside of the Standard Ranges. For the categories listed:

- Low=Less than the standard for the industry
- High=Greater than the standard for the industry

**Please note:** AHF's software system will automatically notify you if an error seems to have been made during your data entry. In the system you will see a yellow circle/dot next any month under the "Submit Data" tab where the system feels data has been entered outside the acceptable high and low ranges.

| Bed Size                 | Net Cost PPD | Net of Cast PPD | Total Cost PPD | Labor Hours PPD |
|--------------------------|--------------|-----------------|----------------|-----------------|
| <b>1-50 Beds</b>         |              |                 |                |                 |
| <b>Low Outlier &lt;</b>  | \$21.00      | \$22.00         | \$26.00        | 1.20            |
| <b>High Outlier &gt;</b> | \$27.00      | \$90.00         | \$30.00        | 1.23            |
| <b>1-50 Beds</b>         |              |                 |                |                 |
| <b>Low Outlier &lt;</b>  | \$28.00      | \$36.00         | \$57.00        | 3.00            |
| <b>High Outlier &gt;</b> | \$60.00      | \$80.00         | \$110.00       | 3.60            |
| <b>1-50 Beds</b>         |              |                 |                |                 |
| <b>Low Outlier &lt;</b>  | \$17.00      | \$20.00         | \$22.00        | 0.71            |
| <b>High Outlier &gt;</b> | \$35.00      | \$35.00         | \$37.00        | 1.12            |
| <b>1-50 Beds</b>         |              |                 |                |                 |
| <b>Low Outlier &lt;</b>  | \$17.00      | \$20.00         | \$22.00        | 0.71            |
| <b>High Outlier &gt;</b> | \$35.00      | \$35.00         | \$37.00        | 1.12            |
| <b>1-50 Beds</b>         |              |                 |                |                 |
| <b>Low Outlier &lt;</b>  | \$12.00      | \$13.00         | \$13.00        | 0.48            |
| <b>High Outlier &gt;</b> | \$30.00      | \$30.00         | \$30.00        | 1.15            |